

		←-----Source of Funding-----→				
	Scheme	Gross Cost	General Fund Capital Receipts	Capital Grant	Equipment renewal & Repair Fund	Section 106
		£000	£000	£000	£000	£000
GE1	Disabled Facilities Grants (Private Sector Mandatory)	237		237		
GE2	Environmental Maintenance Team Vehicle/Frontline Service Machine replacement	51			51	
GE3	Security infrastructure	10			10	
GE4	Windows server migrations	14			14	
GE5	Network refresh	11			11	
GE6	Citrix upgrade	29	29			
GE7	Melton Country Park Masterplan	27				27
		379	29	237	86	27

**PIPELINE PROJECTS - these are subject to further detailed business cases to clarify final costs and funding sources which could be capital or revenue**

GE8	Finance System	250
GE9	Customer Centric Project	80